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BUILDING GREAT FUTURES

ANNUAL REPORT 2019



To inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

From The Executive Director

Dear Friends:

I would like to thank you for your generous support of Grenville Baker Boys & Girls Club. For 69 years, the Club has served as a cornerstone for our community. The original clubhouse was built in the center of town in 1950 to provide a safe place for boys to gather and to have fun. Over the past 7 decades, the Club membership, programming and facilities has continued to grow.

This year, the needs of the Club and its membership have outgrown our clubhouse. After consulting with architects, public officials, neighbors, parents and youth development specialists, the Club's Board of Directors voted to proceed with our Building Great Futures

Building Project. The goal is to expand the clubhouse in a manner that maintains the Club's historic standard of excellence while meeting the needs of our kids today and well into the future.

In June, we officially broke ground on the \$10.1 million project for the complete renovation and expansion of our clubhouse and grounds. The building project will be completed in Fall 2020 and includes changes to the interior and exterior of the building designed to accommodate the Club's afterschool programming. It will provide a dedicated space for the youngest members, tech labs, studios for art and dance, a public meeting room, and a teen center for middle and high school students. The project will also move the location of the Club's main entrance away from the busy intersection on Forest Avenue to a safer drop-off and pick-up place on Weir Lane. The plans provide for a parking lot to ease the demands made on the limited parking in Locust Valley and moves the playground closer to the building to maximize its use.

During the interim with the help of community partners, we have continued to serve our families who rely on us to provide a safe place for their children to learn and have fun. Our summer camp was held at the Greek Orthodox Church of the Holy Resurrection in Brookville. Beginning in September, we offered afterschool programming for our members in Grades K – 5 at the Bayville Recreation Center and Locust Valley Reformed Church, and for our Middle and High School students Grades 6 – 12 at St. Patrick Church's All Saints School in Glen Cove. Although the location changed, our wonderful staff continued to deliver great programming each day.

The Club remains committed to helping each member as they make their way from childhood to a productive and fulfilled adulthood. As the world around us changes, our Club has changed, adapted and evolved, but our fundamental mission remains the same. Our Board, our staff and our membership are thankful to you for your ongoing support and we are excited about what the future holds for Grenville Baker Boys & Girls Club.

Page 3

Sincerely,

Roman Reyer

Ramon Reyes Executive Director



Hall Of Fame

Grenville Baker Boys & Girls Club Hall of Fame honors donors, alumni, and volunteers whose personal sacrifices and community service exemplify the Club's mission. Each honoree through their commitment and service has helped lay the foundation to create the Club as we know it today.

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Robert B. Gardner, Jr. Brian Hahn William R. Hinckley* James MacDonald Roy Peterson* Sandra Watkins

2009

Phyllis and John Bergano Bill Daniello Pat Eliseo, Jr. Lou Savinetti, Sr. Bud Winslow Leo Gugerty* Chuck Savinetti, Sr.* Nancy Winslow*

2010

John Evans Anna Grace Oslansky E.C. "Woody" Lewis Bill Kinnear

2011

Archie Anderson Frank E. O'Connor Colin F. O'Donnell Edward F. von Briesen Carla and Robert W. Weitzmann

2013

Mike Gibson Kevin Lohrius Edward M. Minicozzi, Sr.* Victoria Neville* Audrey and Joseph Rydzewski

2014

Anker Johansen Betty and Wally Madden Mary and Milward W. "Pidge" Martin* Ethel and Sherman Pratt* Jennie and Luigi Racanelli Adele C. Smithers Dorothy and Bill Titus

2015

The Baker Family The Colgrove Family Locust Valley Rotary James L. McALeer Nicholas Stimola

2016

Ann Conn George H. Bullen* Richard W. Hagner Patrick H. Mackay Anita Meltzer Rosalind P. Walter

2017

Robert F. Albertson* Robert Caristo Barbara King Dahringer Family

2018

Eileen Duffy Elizabeth and Frank Ingrassia Jean and Scott Simensky

*posthumously

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Page 5

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ur capital campaign is making building great futures possible. While the construction continues, we haven't yet raised all the resources we need to complete this important and bold project. To bring our vision – and our kids potential – to fruition, we continue to turn to our community and donors for support. As of 12/31/19, we have secured \$5,236,393 in donations and pledges, and would like to recognize these generous individuals and companies.

Add your name to the Great Futures of the kids at Grenville Baker Boys and Girls Club by going to www.gbbgc.org to make a donation.

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\$1,000-\$2,499

Mr. and Mrs. Paul D. Annunziato Mr. and Mrs. Louis Brienza Mr. and Mrs. Dan V. Covello Ms. Jane C. Geever American Legion Howard Van Wagner Post 962 Mr. and Mrs. David Joseph Hoyt Mr. and Mrs. Albert Isernio Mr. and Mrs. James E. MacDonald Hon. and Mrs Richard McCord

\$1-\$999

Mr. and Mrs. Fred Bliss Mrs. Katherine Cuddeback Mr. Michael Curless – Prologis Foundation Ms. Betty Dykstra Law Office of James P. Clark, P.C. Mr. and Mrs. Raymond Nielsen Randi Levine and Howard Rombom Edward and Valida Scott Bill and Joyce Tyree Mr. and Mrs. Edwin Vazquez

*Listing at time of printing



2019 Year In Review







THANK YOU TO THE GBBGC COMMUNITY FOR A GREAT YEAR OF SPECIAL EVENTS!

From the Blue & White Gala to Thanksgiving Dinner, Holiday House Tour and Alumni Golf & Tennis Outing, 2019 was a year of coming together in support of our goal to help every child achieve their greatest potential!









DONOR RECOGNITION









Statement of Activities

January 1st, 2019 through December 31st, 2019

	2019
Revenue and Support	
Donations	\$411,816
Grants	142,511
Special Events Revenue, net of direct expenses	332,524
Program Fees	264,887
Royalty Income, net of related expenses	465,051
Total Operating Revenue	\$1,616,789
Capital Campaign Contributions	1,800,147
Total Support	\$3,416,936

Expenses	
Program Services	\$1,857,655
Management and General	138,280
Fundraising	297,503
Total Operating Expenses	\$2,293,438
Capital Campaign Expenses	106,943
Total Expenses	\$2,400,381

Other Income (Expenses)

Dividends and Interest, net of expenses	\$601,632
Realized gain on sale of investments	708,123
Unrealized increase in market value of investments	1,828,944
Depreciation	(151,316)
Total Other Income (expenses)	\$2,987,383
Increase in Net Assets	\$4,003,938
Net Assets-Beginning of year	\$19,492,096
Net Assets-End of year	\$23,496,034

Audited by Todres & Company, LLP.

For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 212.

The Club meets 19 of the Better Business Bureau's 20 standards for charity accountability.

Page 14

Total Operating Revenue



GBBGC derives its operating revenue from five main funding sources: Donations, Grants, Special Events, Program Fees and Royalty Income.



Total Operating Expenses



During the 2019 Calendar Year, 81% of GBBGC expenses were directly related to Program Services. 13% were associated with Fundraising and 6% were associated with Management and General Services of the organization.

Program Services Fundraising Management and General

YOUTH OF THE YEAR 2019

Anthony Aguilar, Youth of the Year

Every year, our Youth of the Year program celebrates the extraordinary achievements of our teens. In 2019, Anthony Aguilar was selected Grenville Baker Boys & Girls Club's Youth of the Year. A scholar athlete dedicated to community and Club service, Anthony is an A+ honors student at Glen Cove High School. He is a member of the National Honor Society, the Varsity Football and Track teams, and the Band and Wind Ensemble. At school, Anthony leads by example, demonstrating maturity, accepting challenges, and balancing the additional demands of a part-time job.

Anthony joined Grenville Baker when he was in the first grade. As an active member for 11 years, he has participated in many of the Club's programs including College Prep, City Club and Money Matters. "The Club helped me realize that I actually do have a chance to go to college and it has helped me work harder in school," said Anthony. As Treasurer of the Keystone Club, Grenville Baker's community service and leadership organization, Anthony performed more than 75 hours of service every year in high school. Next year, Anthony hopes to become the first member of his family to go to college.

> Page 15







ENGAGE. INSPIRE. EMPOWER. BUILDING A BETTER FUTURE.

Board of Directors Executive Committee

Susan F. Altamore Carusi *President*

Patrick H. Mackay *Chairman*

D. Arne Arnesen Anthony Cilmi Frank J. DellaFera Barbara A. King *Vice Presidents*

Kimberly Bancroft *Secretary*

Melissa Meister Assistant Secretary

Eric Brook *Treasurer*

Edward F. von Briesen Assistant Treasurer

Carole Bates Frank Berritto John T. Campbell Gianluca Carrabs Beatriz Fraschilla

Directors

Gianluca Carrabs Beatriz Fraschilla Kathy Gelfand Mark Glowatz Elizabeth Imperio Barbara A. King Dr. Robin Kozlowski Susan Lenoir Hon. Colin F. O'Donnell Nicholas G. Trum James G. Widyn

Advisory Board

Ross H. Auerbach Eric J. Carlstrom Stephen Ely James E. MacDonald Elizabeth McCaul Anita K. Meltzer Theresa Mall Mullarkey Joseph B. Ryan

Administrative Staff

Ramon Reyes *Executive Director*

Marc Bilbrey Associate Director

Melissa Rhodes Director of Program & Professional Development

Christine Thomaides *Director of Development*

Karann Pashkin *Director of Finance*

Shirley Durkin-Freni *Human Resource Specialist*

Karli Portnoy Development Assistant

Carol Harrington Grant Writer

Helen Uber Marketing & Media Manager

Program Staff

Rose DiMaggio *Member Services Coordinator*

Michelle Gallucci Director of Youth Development K-5

Carlos Pumar Director of Youth Development K-5

Stephanie Urio *Director of Teen Programs*

Kevin Porteus *Facility Manager*

