

#great futures start



**GRENVILLE BAKER  
BOYS & GIRLS CLUB**

ANNUAL REPORT 2018

# here





# MISSION



To inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

# From The Executive Director

Dear Friends:

I would like to thank you for your generous support for Grenville Baker Boys & Girls Club. For 69 years, the Club has been at the forefront of youth development on Long Island, working with young people of all economic, social and family circumstances.

With your support, the Club and its members have had a lot to celebrate in 2018.

- Our YOY Larissa Izaguirre achieved the honor of New York State 2018 Youth of the Year. Club members who earn the YOY title embody the values of leadership, service, character and academic excellence. A natural leader with a talent for public speaking, Larissa made us all proud!
- The Club also enjoyed a banner year for Basketball, our signature athletic program. More than 580 children from the local community participated with 140 players in our High School League. Kids of all ages experienced the joy of playing a sport they love while learning strategy, sportsmanship and teamwork.
- One of the most popular activities at the Club remains our Science program led by longtime Club employee Seth Watkins. Seth manages to strike the right balance to keep the study of science fun, while teaching the children about the scientific mysteries and wonders of the world around us.
- The Club celebrated College Signing Day, gathering to hear the graduating seniors announce their chosen destinations for the fall including Curry College, Dartmouth College, Goucher College, Hofstra University, LeMoyne College, SUNY Geneseo, SUNY Oneonta, and York College. Most were the first in their family to attend college.

The Club provides the only affordable year round after-school care for children ranging in age from 5 to 18 years in the Locust Valley area. The need that was recognized by our founders in 1950 has never been greater than today. We strive to make a positive difference for kids, with the staff and the tools necessary to bring this vision to life.

We thank you for your longstanding support. Together, we can ensure that our community's young people go on to have great futures.

Sincerely,



Ramon Reyes  
Executive Director



Grenville Baker Boys & Girls Club Hall of Fame honors donors, alumni, and volunteers whose personal sacrifices and community service exemplify the Club's mission. Each honoree through their commitment and service has helped lay the foundation to create the Club as we know it today.

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 Ms. Lauren Weiss  
 Mr. Matthew Werblin  
 West Harbor Consulting  
 Mr. Anthony Whitemore  
 Mr. Raymond L. Widdelski  
 Dr. Kathleen Wieman



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Ms. Donna Winston  
Mr. Frederick Witsell Jr.  
Wonderland Tree Care  
Mr. and Mrs. Kenneth Woods  
Mr. and Mrs. Michael Woods  
Mr. and Mrs. John Xikis  
Mr. Andrew Young  
Ms. Ellen Zaleski  
Ms. Shari Zito  
Mr. and Mrs. Thomas Zoller  
Mr. and Mrs. William Zukass

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Mr. and Mrs. Ron C. Afzelius  
AMC Theatres  
Americana Manhasset  
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Anonymous  
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Bayville Beverage  
Bayville Meat Center  
Mr. and Mrs. Frank Berritto  
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Blue Water Spa  
Mr. and Mrs. Patrick Bowe  
The Brass Rail  
Mr. and Mrs. Louis Brienza  
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Glen Cove Printery  
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Grace's Marketplace  
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GREENPEAR  
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Locust Valley Market  
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New York Mets Foundation Inc.  
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NY Firefighters Burn Center Fdn.  
Oak Neck Deli  
Oheka Castle Hotel & Estate  
Ooh La Shoppe  
Oyster Bay Brewing Company  
Paddy Bunks  
Pepsi Cola of Long Island  
Ms. Cassandra Petty  
Mr. and Mrs. George Poll

RFC Fine  
Rising Tide  
Robbie Wagner Tournament  
Roslyn Dental Group  
S Photo East  
Sabrina Boutique  
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SLT  
Starbucks of Glen Cove  
Sterling Affair  
Mr. and Mrs. George H. Tilghman  
Tre Sorelle  
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Mr. and Mrs. Michael Venuti  
A Victorian on the Bay  
The View Grill  
Mr. and Mrs. W. Fifield Whitman III  
Wild Fig  
Wild Honey  
Wonderful Wedding Cakes  
Mr. and Mrs. Robert Zelman

## Grantors

Angela & Scott Jaggar Foundation  
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Bank of America  
Boys & Girls Clubs of America  
Charles Schwab Foundation  
The Craigmyle Foundation  
Frederic R. Coudert Foundation  
Long Island Community Foundation  
Hofstra University School of Engineering and Applied Science  
Nassau County Bar Association WE CARE Fund  
NYS Alliance of Boys & Girls Clubs  
Town of Oyster Bay



## 2018 Year In Review

# GBBGC By The Numbers

## One Club = 1,450 Futures



**\$22,000**

Awarded Annually  
In Scholarships



**50 Teens**  
We Prepared  
For College

**80 Plus**  
Programs Offered



**0 Children**  
Turned Away



**900**  
Kids In  
Sports  
Programs



**600**

Participated In STEM  
Programs



**480+**  
Members In  
Summer Program



**500 Members**  
Receive Homework Help Daily



**23,000**  
Snack Program

**15,000**  
Meals



**65 Plus**  
Trips Offered



**1,800 Plus**  
Our Cost Per Member

girls who  
code

**50 Teens**  
Involved In STEM & Girls  
Who Code Programs



**350+**

Kids In Tech & Art Programs

**100 Plus**  
Special Events  
& Activities



## Club Profile

Communities

**Locust Valley**

**30%**

**Bayville**

**27%**

**Glen Cove**

**19%**

Gender

**Boys**

**64%**

**Girls**

**36%**

Average Daily Attendance at Club

**209**

Registered Teen Members

**490**

Total Registered Members

**1458**



# CORE VALUES





# EVENTS

## THANK YOU TO THE GBBGC COMMUNITY FOR A GREAT YEAR OF SPECIAL EVENTS!

From the Blue & White Gala to Thanksgiving Dinner, our Clothing Sale, the Clam Bake and Alumni Golf & Tennis Outing, 2018 was a year of coming together in support of our goal to help every child achieve their greatest potential!

### JUNE DANCE



### CLAM BAKE



### CLOTHING SALE



### GOLF OUTING



### DONOR RECOGNITION



### THANKSGIVING DINNER







# VISION

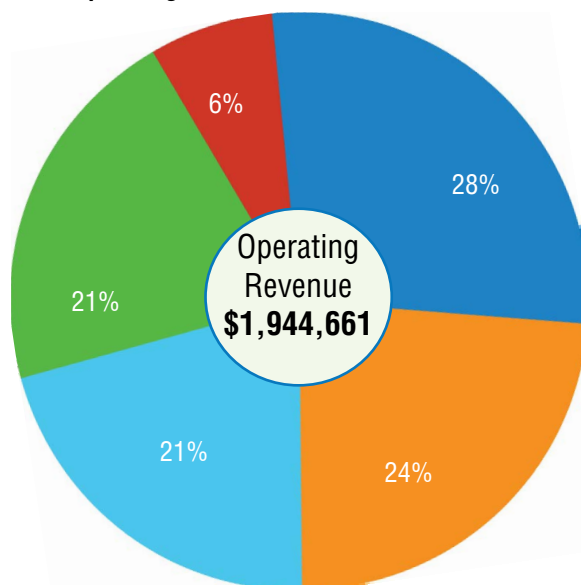
# Statement of Activities

January 1st, 2018 through December 31st, 2018

|  | 2018                |
|--|---------------------|
| <b>Revenue and Support</b>                         |                     |
| Donations  | \$407,828           |
| Grants   | 117,912             |
| Special Events Revenue, net of direct expenses     | 462,294             |
| Program Fees                                       | 413,980             |
| Royalty Income, net of related expenses            | 542,647             |
| <b>Total Operating Revenue</b>                     | <b>\$1,944,661</b>  |
| Capital Campaign Contributions                     | 1,190,345           |
| <b>Total Support</b>                               | <b>\$3,135,006</b>  |
| <b>Expenses</b>                                    |                     |
| Program Services                                   | \$1,987,356         |
| Management and General                             | 132,981             |
| Fundraising  | 318,603             |
| <b>Total Operating Expenses</b>                    | <b>\$2,438,940</b>  |
| Capital Campaign Expenses                          | 19,669              |
| <b>Total Expenses</b>                              | <b>\$2,458,609</b>  |
| <b>Other Income (Expenses)</b>                     |                     |
| Dividends and Interest, net of expenses            | \$262,930           |
| Realized gain on sale of investments               | 795,731             |
| Unrealized decrease in market value of investments | (1,785,137)         |
| Depreciation                                       | (143,691)           |
| <b>Total Other Income (expenses)</b>               | <b>(\$870,167)</b>  |
| <b>Decrease in Net Assets</b>                      | <b>(\$193,770)</b>  |
| <b>Net Assets-Beginning of year</b>                | <b>\$19,685,866</b> |
| <b>Net Assets-End of year</b>                      | <b>\$19,492,096</b> |

Audited by Todres & Company, LLP.

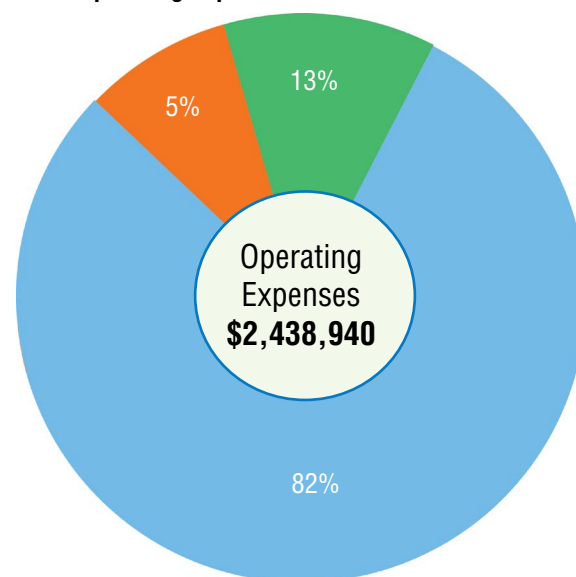
Total Operating Revenue



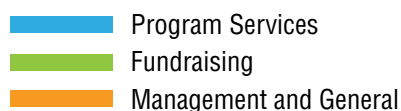
GBBGC derives its operating revenue from five main funding sources: Donations, Grants, Special Events, Program Fees and Royalty Income.



Total Operating Expenses



During the 2018 Calendar Year, 82% of GBBGC expenses were directly related to Program Services. 13% were associated with Fundraising and 5% were associated with Management and General Services of the organization.





# YOUTH OF THE YEAR 2019

Since 1947, the Youth of the Year has been Boys & Girls Clubs of America's premier recognition program, celebrating the extraordinary achievements of our teens. Club members who earn the Youth of the Year title embody the values of leadership, service, character and academic excellence. They exemplify the critical impact that Boys & Girls Clubs have on the lives of young people.

This year, our Club's Youth of the Year is Anthony Aguilar, a scholar athlete dedicated to community and Club service. Anthony is a junior at Glen Cove High School where he maintains an A+ average as a member of the Varsity Football and Track & Field teams, the Wind Ensemble, the Pep Band, and the National Honors Society. At school, Anthony leads by example, demonstrating commitment and enthusiasm, accepting challenges and balancing the demands of a part time job.

Anthony joined the Grenville Baker Boys & Girls Club when he was in the first grade. As an active member for eleven years, he has participated in many of the Club's programs including College Prep, City Club and Money Matters. Anthony wants to encourage other teens to stay involved in the Club and to actively participate in the opportunities offered there. "The Club helped me realize that I actually do have a chance [to go to college] and it has helped me work harder in school."

As Treasurer of the Keystone Club, Grenville Baker's community service and leadership organization, Anthony has performed more than 75 hours of service every year in high school. His favorite project was traveling with the Club to Panama to help build teacher housing for a school and assisting in the classroom with reading and English.

Next year, Anthony hopes to become the first member of his family to go to college. I know I speak for our entire Club, staff and members alike, in saying that Anthony is an exceptional young man and we are so proud to have him represent us this year in Albany and beyond as our Youth of the Year.





**ENGAGE. INSPIRE. EMPOWER.**  
**BUILDING A BETTER FUTURE.**

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**President**

Patrick H. Mackay  
**Chairman**

D. Arne Arnesen  
 Anthony Cilmi  
 Frank J. DellaFera  
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**Secretary**

Melissa Meister  
**Assistant Secretary**

Eric Brook  
**Treasurer**

Edward F. von Briesen  
**Assistant Treasurer**

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 John T. Campbell  
 Beatriz Fraschilla  
 Kathy Gelfand  
 Mark Glowatz  
 Elizabeth Imperio  
 Barbara A. King  
 Dr. Robin Kozlowski  
 Susan Lenoir  
 Hon. Colin F. O'Donnell  
 Nicholas G. Trum  
 James G. Widyn

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Marc Bilbrey  
**Associate Director**

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**Director of Program & Professional  
Development**

Christine Thomaides  
**Director of Development**

Karann Pashkin  
**Director of Finance**

Shirley Durkin-Freni  
**Human Resource Specialist**

Karli Portnoy  
**Development Assistant**

Carol Harrington  
**Grant Writer**

Helen Uber  
**Marketing & Media Manager**

Danielle Pierro  
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#### **Program Staff**

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**Member Services Coordinator**

Carlos Pumar  
**Director of Youth Development K-5**

Stephanie Urio  
**Director of Teen Programs**

Kevin Porteus  
**Maintenance**



**GRENVILLE BAKER  
BOYS & GIRLS CLUB**

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