



**GRENVILLE BAKER
BOYS & GIRLS CLUB**

Great Futures Start Here

BOYS & GIRLS CLUB

**2016
ANNUAL
REPORT**



From The Executive Director

Words of Great Impact

Read what our very own Club kids have to say about Grenville Baker Boys & Girls Club.

"The Club provides me with all the help I need with school work and teaches me something new every day."

— Anthony Aguilar, 9th Grade

"I want to come to the Club every day because I am guaranteed to have fun."

— Jeffrey Palma, 6th Grade

"The Club is the best. It is awesome and fun and amazing."

— Daniel Villatoro, 3rd Grade

"I get to do things at the Club that I can't do anywhere else."

— Elikem Amemasor, 3rd Grade

"At the Club I get to see all of my friends every day. I don't even see them at school every day!"

— Dayana Aguilar, 4th Grade

GREAT FUTURES!

I would like to thank you for your support of Grenville Baker Boys & Girls Club. We invite you to visit the Club to see for yourself the wonderful things that are happening here.

Each year, we renew our commitment to young people, by working to strengthen our programs for children of every age:

- This year we added a new Explorers' Program for Kindergarten through the Second Grade, with a more structured environment, high staff to child ratio, Instructional Sports, Enrichment programs, and a dedicated Explorer Center.
- To strengthen our children's interest in science and nature, we offered STEAM (Science Technology Engineering Arts Mathematics), Summer Brain Gain and Lego Robotics to provide young members with hands on experiences, fun experiments, and team building.
- Through our expanded Gymnastics program, our members learned the basics of gym safety as well as developing the strength and grace to achieve their personal best in this challenging sport.
- Employing a positive and practical approach to College Prep, we combined our Homework Help and SAT classes with a financial literacy program to teach our teens about saving, budgeting, and navigating the financial aid process.

Many of our families we served this past year cannot afford after school enrichment and tutoring for their children. This growing and diverse population of children from a range of financial, social, and family circumstances came to the Club more often and stayed longer.

The demand for the Club's youth development programs and services has never been greater. In keeping with Grenville Baker Boys & Girls Club's goal to help young people reach their full potential, the Club took strides to have a positive impact on all children, with the staff and the tools necessary to bring this vision to life. Together, we can ensure that our community's young people go on to have great futures.

Sincerely,



Ramon Reyes
Executive Director



You Can Change a Child's Future

5 AMAZING THINGS DONORS HAVE MADE POSSIBLE

- **Encouraged**

Encouraged 750 children to participate in athletics including basketball, gymnastics and more

- **Supported**

Supported homework help and a healthy snack for more than 150 children after school each day

- **Inspired**

Inspired 100% of our teen participants in College Prep to graduate from high school and to attend college

- **Taught**

Taught our young children to swim promoting the health and safety of our seaside community

- **Empowered**

Empowered girls to learn to code and to realize their potential and value as strong young women



"I will forever be indebted to the Boys & Girls Club for everything it helped me to achieve."

Great Futures Start Here!

After School Programming
Enrichment, TRIPS, Fun,
HOMEWORK HELP!

Achieve
Success

BE GREAT

BASKETBALL
FRIENDS!
Fun!!!


GRENVILLE BAKER
BOYS & GIRLS CLUB



"Everything you've seen or heard about me began with lessons I learned to live by at the Club"

Hall Of Fame

Grenville Baker Boys & Girls Club **Hall of Fame** honors donors, alumni, and volunteers whose personal sacrifices and community service exemplify the Club's mission. Each honoree through their commitment and service has helped lay the foundation to create the Club as we know it today.

2008

Robert B. Gardner, Jr.
Brian Hahn
William R. Hinckley
James E. MacDonald
Roy Peterson
Sandra Watkins

2009

Phyllis and John Bergano
Bill Daniello
Pat Eliseo
Leo Gugerty
Chuck Savinetti, Sr.
Lou Savinetti, Sr.
Bud Winslow
Nancy Winslow

2010

Frank Armstrong
John Evans
Anna Grace Oslansky
E.C. "Woody" Lewis
Bill Kinnear

2011

Archie Anderson
Frank E. O'Connor
Colin F. O'Donnell
Edward F. von Briesen
Carla & Robert W. Weitzmann

2013

Mike Gibson
Kevin Lohrius
Edward M. Minicozzi Sr.
Victoria Neville
Audrey & Joseph Rydzewski

2014

Anker Johansen
Betty & Wally Madden
Mary & Milward W. "Pidge" Martin
Ethel & Sherman Pratt
Jennie & Luigi Racanelli
Adele C. Smithers
Dorothy & Bill Titus

2015

The Baker Family
The Colgrove Family
The Locust Valley Rotary Club
James McAleer
Nicholas Stimola



**GRENVILLE BAKER
BOYS & GIRLS CLUB**

Class of 2016

George Bullen (Posthumously), Ann Conn, Richard W. Hagner, Patrick H. Mackay and Anita Meltzer



Class of 2016 Bottom Row from left:

Ann Conn, Richard W. Hagner, Patrick H. Mackay, Anita Meltzer.

Standing behind are Executive Director Ramon Reyes and Board members Hon. Colin F. O'Donnell, Joseph B. Ryan, John T. Campbell and Kimberly Bancroft.

Special Events

Thanks to the GBBGC Community for a great 2016 of Special Events! From the **June Dance** to **Thanksgiving Dinner**, our **Clothing Sale**, the **Clam Bake** and **Alumni Golf Outing**, it was a year of coming together in support of our goal to help every child achieve their greatest potential!

June Dance

The Club's biggest fundraiser, the 66th Annual June Dance was held at La Selva in Upper Brookville on a lovely summer evening. This year's gala celebrated honoree Priscilla Smith Gremillion, the Club's Youth of the Year program, and the 25th Anniversary of Ramon Reyes' tenure as Executive Director.

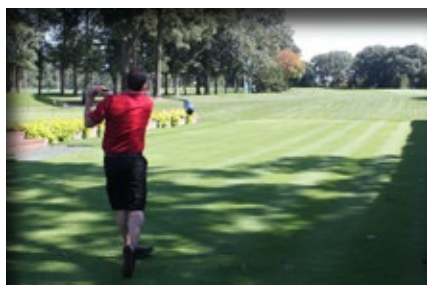


Clam Bake

Revived by our alumni for our 65th Anniversary celebration in 2015, the Old Fashioned Clam Bake was back by popular demand in August at nearby Stehli Beach. With lobsters, steamers, corn on the cob, and more, enthusiasm was high, fueled by a strong sense of nostalgia for summers gone by.

Clothing Sale

The Club celebrated the 50th Anniversary of the Clothing Sale raising much needed funds for the Club and reconnecting three generations of volunteers across the decades. Special 50th Anniversary materials, logos and promotional events were created to mark this important milestone. Every dollar raised by the Sale went to helping our kids.



Golf Outing

In its 22nd year, the September Golf Tournament offered alumni and friends a fun day of golf and tennis at the Muttontown Country Club followed by cocktails, dinner, raffles, prizes, and both live and silent auctions. Our 2016 honoree Elizabeth Materia is a longtime volunteer and friend of the Club.

Ladies Luncheon

In December, the Club hosted its second Annual Ladies Holiday Luncheon at Scarsella's in Syosset. The ladies were treated to a delicious meal and a demonstration by owner and designer, Randy Scarsella of how to decorate their mantels for the holidays. Attendees donated holiday gifts and items of clothing to Club kids in need.



Thanksgiving Dinner

Each November, the Club hosts more than 300 family members at Thanksgiving to a delicious turkey dinner, with all the trimmings, an array of desserts, and refreshments donated by local vendors. The dinner is cooked and served by volunteers from among our parents, teens, and board members.

GBBGC By The Numbers

One Club = 1,200 Futures



\$19,000
Awarded Annually
In Scholarships



0 Children
Turned Away



40 Teens
We Prepared
For College

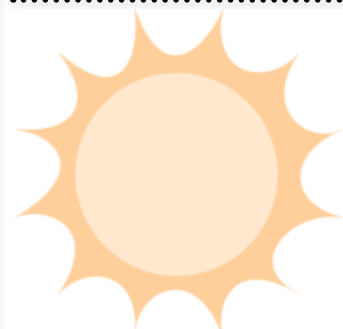


80 Plus
Programs
Offered

700
Kids In
Sports
Programs



150 Members
Receive Homework Help Daily



200+
Members In
Summer Program

150 Plus
Kids In Summer Brain Gain



**50 Teens Involved In STEM
& Girls Who Code Programs**



350+

Kids In Tech & Art Programs



200+
Children Fed
In Our Daily Healthy
Snack Program



1,800 Plus

Our Cost Per Member



65 Plus
Trips Offered



100 Plus
Special Events & Activities

Club Profile

Communities

Locust Valley

35%

Bayville

29%

Glen Cove

19%

Other

17%

Gender

Boys

65%

Girls

35%

Average Daily Attendance at Club
Registered Teen Members
Total Registered Members

195
373
1168

Annual Fund Supporters

The following societies recognize donors who make unrestricted annual campaign gifts to our Club. Funding from these donors helps the Club provide core services and programs to positively impact young people each and every day.

President's Circle \$50,000 and Up

Mr. and Mrs. Bruce Carusi

R. Brinkley Smithers Society \$25,000 - \$49,999

Anonymous

Jeremiah Milbank Society \$10,000 - \$24,999

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1950 Society \$5,000 - \$9,999

Mr. David F. Andersen
Mr. and Mrs. Michael Ferrante
Mr. and Mrs. David R. Gelfand
Mr. and Mrs. David Joseph Hoyt

Mentor Society \$2,500 and \$4,999

Dr. Dorothy Whalen and
Dr. Philip A. Bonanno
Mr. and Mrs. Eric S. Brook
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**GRENVILLE BAKER
BOYS & GIRLS CLUB**

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Ryan, Mason & Lewis, LLP
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Mr. Nicholas G. Trum
Mr. and Mrs. Fred Wilpon

We truly appreciate the support from all of our community members and friends! Without your generous support we could not help all the children and families that we help every year; we do this work together with you—our partners. All donors are listed in the following pages but for the purpose of the Annual Fund Supporters page, we only listed those individuals who made unrestricted gifts of \$1,000 or more. Again, it's because of **all of our generous supporters** that we could help all the children and families that we help every year.

Thank you for ALL that you do for our community!

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\$50,000 and Up

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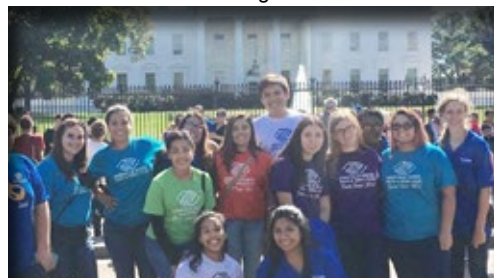
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Grenville Baker Boys & Girls Club acknowledges with **profound thanks** the kindness of these important donors. Their generosity provides us with the financial foundation for our key programs, as well as the opportunity to try innovative ideas and expand our reach. **We are exceedingly grateful for their support.**

If you have been listed incorrectly in this donor list, please contact Christine Thomaides at christine.thomaides@gbbgc.org.

Statement of Activities

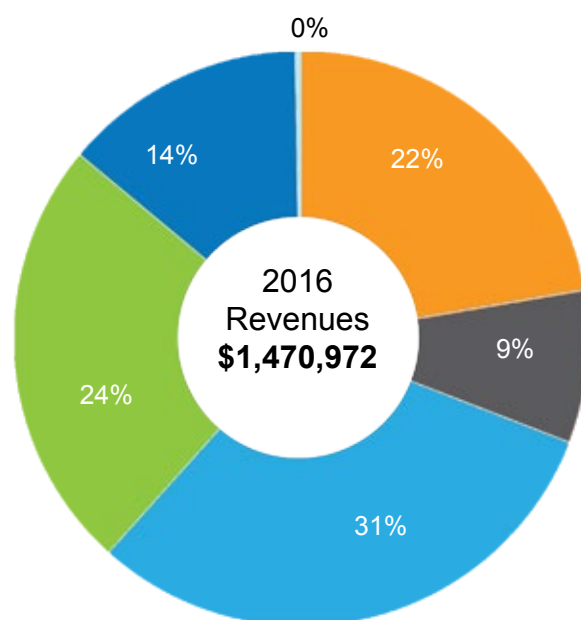
January 1st, 2016 through December 31st, 2016

	2016
Revenue and Support	
Donations	\$328,320
Grants	125,811
Special Events Revenue, net of direct expenses	452,455
Program Fees	359,154
Royalty Income, net of related expenses	201,147
Other Revenue	4,085
Total Revenue and Support	\$1,470,972
Expenses	
Program Services	\$1,797,556
Management and General	130,925
Fundraising	259,861
Total Expenses	\$2,188,342
Other Income (Expenses)	
Dividends and Interest, net of expenses	\$210,398
Realized gain on sale of investments	29,203
Unrealized increase in market value of investments	824,021
Depreciation	(167,787)
Total Other Income (expenses)	\$895,835
Increase in Net Assets	\$178,465
Net Assets-Beginning of year	\$17,758,255
Net Assets-End of year	\$17,936,720

Audited by Todres & Company, LLP.

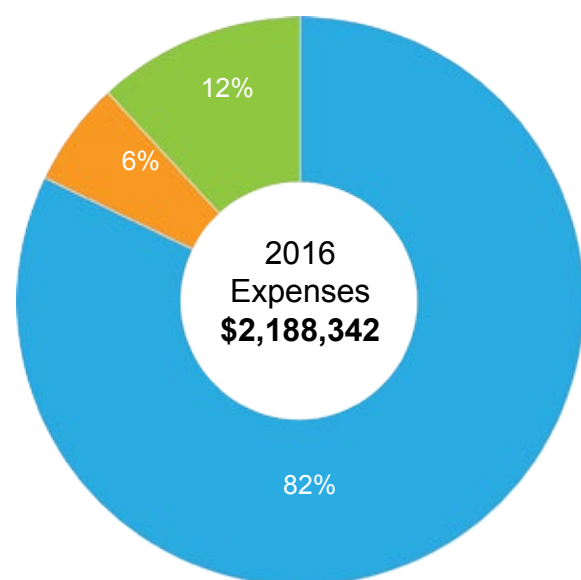
For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 12.

The Club meets 19 of the Better Business Bureau's 20 standards for charity accountability.



GBBGC derives its revenue and support from five main funding sources: Donations, Grants, Special Events, Program Fees and Royalty Income.

- Net Special Events
- Program Fees
- Donations
- Net Royalty Fees
- Grants
- Other Revenue



During the 2016 Calendar Year, 82% of GBBGC expenses were directly related to Program Services and 18% were associated with Fundraising, Management and General Services of the organization.

- Program Services
- Fundraising
- Management and General



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For making a difference in the lives
of children and families.



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