

ANNUAL REPORT 2014



Words of Great Impact

Read what our very own Club kids have to say about Grenville Baker Boys & Girls Club.

"I've been coming to the Club since I was in first grade and I'm in ninth grade now. The Club has helped me throughout my whole life."

- Dennis Bonilla

"I never knew I was athletic, but after spending time with the staff teaching me, I realized I can catch a ball really well, kick a soccer ball, and score a basket."

- Erik Villalobos

"The Grenville Baker Boys & Girls Club means the world to me because it has shaped me to be the person I am today."

- Rosario Jimenez

"The Club is changing the world one kid at a time, and I am an example of that."

- Jason Lopez

"Over the years I have realized that, to me, the Club is a place where there are no limits to what you can accomplish."

Larissa Izaguirre

From the Executive Director

Dear Friends,

2014 was a year of many achievements, large and small, for the more than 1,500 children benefitting from Grenville Baker Boys & Girls Club. We credit these many successes to our generous partners and supporters who help children to grow healthier, to learn more, and to become better prepared to realize their dreams. Our heartfelt thanks go out to each and every one of you who share in our passion and mission.

Our Club has worked to adapt and to update the programs we offer in order to meet the changing needs of our members:

We have not only adopted a holistic approach to teaching our members the essentials of a healthy lifestyle, we have also incorporated a more hands-on curriculum to give our children the tools they need to make their fitness and nutritional goals a reality.

With the newfound emphasis on science, technology, engineering and mathematics (STEM) in careers and education, we have strengthened and expanded our STEM programming with Girls Who Code, Mad Scientists Club, WISEngineering, and more.

With the challenges teens face everyday, the Club is proud of its successful programming initiatives for teenagers. In preparation for college, we provide SAT classes, college application and scholarship assistance, and visits to college campuses. We also expose our teens to creative possibilities through the City Club. This program introduces our teenagers to the cultural advantages that New York City has to offer.

The work we do cannot be done alone. To our great fortune, our mission and strategy are guided by a remarkably dedicated and talented group of directors, professionals, and volunteers who serve our organization. We are grateful for the generosity of our donors who partner with our Club to invest in the future of our young people.

Thank you for sharing in our passion and in giving our members the opportunity to succeed. We are both proud of and dedicated to our rich legacy of service at Grenville Baker Boys & Girls Club. Together we are making a difference and creating a brighter future for our youth.

Sincerely,

Ramon Reyes
Executive Director

Camilo Fredes 2015 Youth of the Year



Since 1947, the Youth of the Year has been Boys & Girls Clubs of America's premier recognition program, celebrating the extraordinary achievements of our teens. Club members who earn the Youth of the Year title embody the values of leadership, service, character, and academic excellence. They exemplify the critical impact that Boys & Girls Clubs have on the lives of young people.

This year the Club chose Camilo Fredes as our 2015 Youth of the Year. Camilo lives in Bayville with his parents and two siblings and is a senior at Locust Valley High School. Camilo is on the Varsity Tennis and Track teams. He has been a Club member for the past seven years. This past twelve months he has performed more than 80 hours of community service. He has maintained an A average as an IB diploma candidate, taking on the most difficult curriculum that Locust Valley High School has to offer. Camilo's teachers have praised him for his work ethic and his acute reasoning skills.

As a natural leader, Camilo has had a positive impact on his peers. Camilo has served food at local soup kitchens, helped children with disabilities to play baseball, and rebuilt homes destroyed by Hurricane Sandy. When Camilo sees a need, he assembles his peers to raise money through bake sales, car washes, or obstacle course races, and no one works harder to achieve his goals.

Camilo is proud to be attending SUNY Cortland in the fall. Without the Club, he never would have dreamed of applying, much less going away to college.

Hall of Fame

Grenville Baker Boys & Girls Club Hall of Fame honors those rare individuals who have shaped and inspired our Club. These individuals have achieved the distinction of being true champions for children and have provided innumerable accomplishments and lasting memories. These individuals have given back to their community, to help and encourage young people to excel, and to strive for an inspired life.

2008

Robert B. Gardner, Jr.
Brian Hahn
William R. Hinckley
James E. MacDonald
Roy Peterson
Sandra Watkins

2009

Phyllis and John Bergano
Bill Daniello
Pat Eliseo
Leo Gugerty
Chuck Savinetti, Sr.
Lou Savinetti, Sr.
Bud Winslow
Nancy Winslow

2010

Frank Armstrong
John Evans
Anna Grace Oslansky
E.C. "Woody" Lewis
Bill Kinnear

2011

Archie Anderson
Frank E. O'Connor
Colin F. O'Donnell
Edward F. von Briesen
Carla & Robert W. Weitzmann

2013

Mike Gibson Kevin Lohrius Edward M. Minicozzi Sr. Victoria Neville Audrey & Joseph Rydzewski

Class of 2014

Anker Johansen Betty & Wally Madden Mary & Milward W. "Pidge" Martin Ethel & Sherman Pratt Jennie & Luigi Racanelli Adele C. Smithers Dorothy & Bill Titus



(from left) Top: Ramon Reyes, Luigi Racanelli, Bill Titus, Anker Johansen, Betty Madden, Susan Carusi Bottom: Jennie Racanelli, Dorothy Titus, Margaret Johansen, Wally Madden



Our Programs



Social Recreation

Social Recreation is the heart and soul of Grenville Baker Boys & Girls Club with every activity centered on learning and having fun with friends. The Social Recreation Department hosts a wide variety of games and movies, holds tournaments and talent shows, and engages our kids in many exciting, informative programs.

Healthy Habits, Ping Pong, Blue Stripes Music, Beauty Girls,
Junior Leaders, Dance Club, Science Club



Education

Our Education Department is dedicated to ensuring the success of our members in school by providing top notch after-school programming. Through high-yield learning activities, our staff helps our kids complete their homework and pursue their interests, supporting and enriching their academic lives.

Power Hour, Mad Scientists, Reading Club, Spanish Club, TIME for Kids, Writing Club, Spelling City, Gardening Club



Arts

The Arts provide a wonderful avenue for our young members to express themselves and to build self-confidence. Our Art Room provides a safe and nurturing place for them to try a number of mediums under the caring supervision of our professional staff. Cultural Arts, Life Drawing, ImageMakers: Photography, National Fine Arts Program & Competition



Athletics

From the day we first opened our doors 64 years ago, athletics have been an important part of who we are as a Club. Keeping kids active and occupied with athletics teaches discipline and develops leadership skills while encouraging physical fitness and teamwork.

Basketball, Baseball, Softball, Gymnastics, Taekwondo, Soccer, Cheerleading, Triple Play, Golf



Technology

The Technology Center offers a variety of daily activities and programs designed to develop members' skills and knowledge in computer use and other technology. Our Staff focuses on teaching the skills our members need to succeed through targeted, fun and engaging lessons.

Girls Who Code, WISEngineering, Grenville Baker News, How It's Made, Animation Club, Netsmartz, Skill Tech



Teen Program

We provide our teen and tween members a fun, safe and enjoyable place to come after school and on the weekend. By providing them with a positive place they can call their own, we encourage them to make positive choices and engage in productive activities.

Keystone Club, Torch Club, SMART Girls, Money Matters Passport to Manhood, SAT/College Prep, Healthy Habits



GBBGC in Numbers 1 Club = 1,500 Futures

















teens involved in STEM and Girls Who Code programs



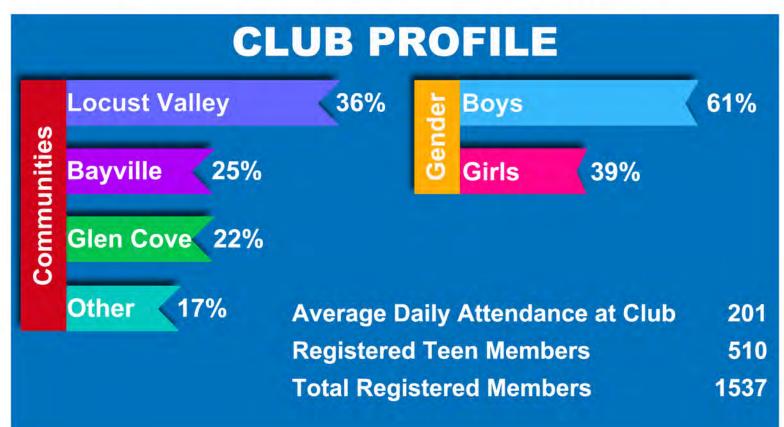












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We truly appreciate the support from all of our community members and friends. Without your generous support we could not help all the children and families that we help every year; we do this work together with you—our partners. All donors are listed in the following pages but for the purpose of the Annual Fund Supporters page, we only listed those individuals who made unrestricted gifts of \$1,000 or more. Again, it's because of all of our generous supporters that we could help all the children and families that we help every year. Thank you for ALL that you do for our community!

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Goldman Sachs Gives
Anderson Family Charitable Fund
NY Community Bank Foundation
NYS Alliance of Boys & Girls Clubs
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Grenville Baker Boys & Girls Club acknowledges with profound thanks the kindness of these important donors. Their generosity provides us with the financial foundation for our key programs, as well as the opportunity to try innovative ideas and expand our reach. We are exceedingly grateful for their support.

If you have been listed incorrectly in this donor list, please contact Christine Thomaides at christine.thomaides@gbbgc.org.

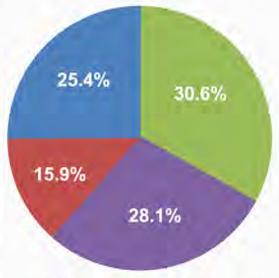
Statement of Activities

January 1st, 2014 through December 31st, 2014

	Total 2014
Revenue and Support	
Donations	\$341,125
Grants	\$212,354
Special Events Revenue, net of direct	\$411,361
Program Fees	\$376,387
Other	\$3,907
Total Revenue and Support	\$1,345,134
Expenses	
Program Services	\$1,647,808
Supporting Services	
Management and General	\$151,096
Fundraising	\$222,885
Total Expenses	\$2,021,789
(Decrease) in net assets from operations	(\$676,655)
Other Income (expenses)	
Dividends and interest, net of expenses of \$58,805	\$206,265
Realized (loss) gain on sale of investments	\$802,682
Unrealized increase (decrease) in market value of investments	\$181,723
Royalty income, net of related expenses of \$12,082	\$779,882
Depreciation	(\$172,787)
Total Other Income (expenses)	\$1,797,765
Increase in net assets	\$1,121,110
Net assets-Beginning of year	\$17,399,310
Net assets-End of year	\$18,520,420

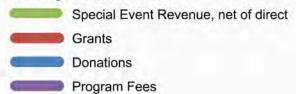
Audited by Todres & Company, LLP.

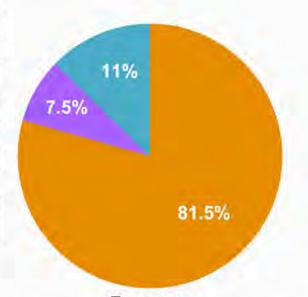
For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 12.



2014 Funding Sources

GBBGC derives its operating and program revenue from four main funding sources: Donations, Grants, Special Events, and Program Fees. In 2014, these sources generated \$1,345,134.





Expenses

As GBBGC continues to work hard at increasing its funding sources, the largest portion of our expenses have always been in the area of Program Services. During the 2014 Calendar Year, 81.5% of our expenses came from Program Services while 18.5% were from Fundraising and Management and General.

Program Services
Fundraising
Management and General

2014 Grenville Baker Boys & Girls Club

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Wesley Kurzawa Roberto Perez Custodians



As we celebrate our 65th Anniversary, Grenville Baker Boys & Girls Club celebrates its past and welcomes its future. We are a community of more than 1,500 members growing, learning, and having fun while developing leadership, citizenship, and life skills.

Grenville Baker Boys & Girls Club 135 Forest Avenue Locust Valley, NY 11560 516-759-5437 www.gbbgc.org





